



DEPARTMENT OF HEALTH AND HUMAN SERVICES

FISCAL YEAR
2002

Indian Health Service

*Justification of
Estimates for
Appropriations Committees*

DEPARTMENT OF HEALTH AND HUMAN SERVICES
INDIAN HEALTH SERVICE

TABLE OF CONTENTS

	<u>Page</u>
Total Funding Level Summary.....	1
Detail of Changes.....	3
Breakdown of Operational Level.....	4
FTE Summary	6
Phasing-in of Staffing/Operating Cost.....	8
Federal/Tribal Crosswalk Tables.....	9
Executive Summary.....	13
 <u>Indian Health Services</u>	
General Statement.....	19
Clinical Services:	
Hospitals & Health Clinics.....	27
Dental Health	37
Mental Health	43
Alcohol & Substance Abuse	51
Contract Health Services	61
HIV/AIDS.....	65
Public and Private Collections.....	69
Preventive Health	
Public Health Nursing	73
Health Education	77
Community Health Representatives.....	81
Immunization AK	85
Urban Health.....	93
Indian Health Professions.....	99
Tribal Management.....	107
Direct Operations.....	109
Self Governance.....	115
Contract Support Costs.....	125
 <u>Advance Transfer Appropriation</u>	
Diabetes.....	129
 <u>Information Technology and Epidemiology Center</u>	
Information Technology.....	137
Epidemiology Center.....	141

<u>Indian Health Facilities</u>	<u>PAGE</u>
Overview.....	3
Maintenance and Improvement	11
Sanitation Facilities Construction.....	18
Health Care Facilities Construction.....	20
Facilities and Environmental Health Support.....	31
Equipment	47
Personnel Quarters	49
<u>Supplemental Materials</u>	
Organizational Chart.....	1
Exhibit D Appropriation Language.....	6
Exhibit E1 and E2 Amount Available for Obligation.....	18
Exhibit F Summary of Change.....	20
Exhibit G Budget Authority by Activity.....	48
Exhibit H Budget Authority by Object.....	49
Exhibit I Salaries and Expenses.....	50
Exhibit J Significant Items.....	52
Exhibit K Authorizing Legislation.....	70
Exhibit L Appropriations History Table.....	71
Exhibit O Detail of Full-Time Equivalent Employment (FTE)	73
Exhibit P Detail Permanent of Positions.....	74
Exhibit Q New Positions Requirement.....	75
Health Facilities Priority Rankings.....	76
<u>Special Requirements:</u>	
Self-Determination.....	79
IHS and Tribal Operated Service Unit and Medical Facilities.....	81
<u>Annual Performance Plan (GPRA)</u>	
Agency Context For Performance Measurement.....	4
Program Planning and Assessment.....	36
Appendix to the IHS 2002 Performance Plan.....	121